



# CAPITAL FACILITIES PLAN AND TRANSPORTATION IMPROVEMENT PROGRAM

2025-2030



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# MEMORANDUM

## Memorandum

Date: September xx, 2024

To: Lynnwood City Council

Citizens of Lynnwood

From: Christine Frizzell, Mayor

Re: Capital Facilities Plan (CFP) 2025-2030

This is the CFP for the years 2025 through 2030. On September xx, 2024, Council adopted Ordinance No. xxxx approving this plan. The CFP is a planning document that serves to coordinate the scheduling and funding needs for major projects undertaken by the City over the next six-year period. Projects defined in this 2025 – 2030 CFP requires specific authorization and appropriation by the Council beyond the adoption of the 6-year TIP.

Individual project information is included.

The CFP is a planning document and it does not appropriate funds. The Council will be presented with Capital budgets for approval as a part of the budget. Those projects are a subset of the CFP. The CFP also makes it possible to apply for various project grants through state and federal agencies.

This plan provides a complete review of the needed capital projects in the city. It serves as a very important tool the community can use to help ensure the important capital facilities necessary for city services are maintained or developed as needed.

The long-range vision of the City's infrastructure is the result of a combined effort and input of City Council, Citizens, and City staff.

Special thanks to the departments of the city that helped make the development of this important capital program a meaningful effort.

# ORDINANCE: CAPITAL FACILITIES PLAN (CFP)

## Ordinance: Capital Facilities Plan (CFP)

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**ORDINANCE NO. 3466**

**AN ORDINANCE ADOPTING THE CAPITAL FACILITIES PLAN FOR THE CITY OF LYNNWOOD FOR THE PERIOD 2025 THROUGH 2030; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.**

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WHEREAS, the City of Lynnwood has adopted a Comprehensive Plan and has amended it in accordance with the requirements of Chapter 36.70A RCW (The Growth Management Act); and

WHEREAS, the Growth Management Act requires a Capital Facilities plan as mandatory element of the City’s Comprehensive Plan; and

WHEREAS, the Growth Management Act (RCW 36.70A.130) allows the City to amend the Capital Facilities Element of the Comprehensive Plan concurrently with the adoption of the budget; and

WHEREAS, the Capital Facility Plan provides the six-year capital facility program for the Capital Facilities and Utilities Element of the City’s Comprehensive plan;

WHEREAS, the City Council held a public hearing on August 12, 2024 on the Capital Facilities Plan provided for in this ordinance and determined that the Capital Facilities Plan in conjunction with the Capital Facilities and Utilities Elements are consistent with RCW 36.70A.070(3) and the Comprehensive Plan and are desirable and are in the public interest and welfare; and

WHEREAS, the City Council adopted Resolution 2003-16 establishing a Capital Project Authorization Process that identifies the approving ordinance (of the Capital Facilities Plan) as a plan of action wherein no final approval to proceed with specific projects is made; Projects defined in the 2025–2030 Capital Facilities Plan requires specific authorization and appropriation by the Council in a subsequent Budget approval, and

THE COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

**SECTION 1: Capital Facilities Plan.** That portion of the Comprehensive Plan entitled The Six-Year Capital Facilities Plan (2024-2029): is hereby amended and replaced by “The Six-Year

40 Capital Facilities Plan (2025-2030)", which document is incorporated and adopted herein by  
41 reference. All projects in the Plan are approved for general "internal" planning purposes only,  
42 and specific authorization and appropriation by the Council of a capital project shall be by  
43 ordinance and shall be required for each capital project of the city.

44  
45 **SECTION 2: Severability.** If any section, subsection, sentence, clause, phrase or word of this  
46 Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction,  
47 such invalidity or unconstitutionality thereof, shall not affect the validity or constitutionality  
48 of any other section, subsection, sentence, clause, phrase or word of this Ordinance.

49  
50 **SECTION 3: Effective Date and Summary Publication.** This Ordinance shall take effect and be  
51 in full force five (5) days after its passage, approval, and publication of an approved summary  
52 thereof consisting of the title.

53  
54 PASSED BY THE CITY COUNCIL, the 9<sup>th</sup> day of September 2024.

55  
56  
57 APPROVED:

58  
59 DocuSigned by:  
60 Christine Frizzell 9/11/2024  
61 77AD7363A1504F4  
62 Christine Frizzell, Mayor

63  
64 ATTEST/AUTHENTICATED:

65 DocuSigned by:  
66 Luke Lonie  
67 805F28AFC6A3C  
68 Luke Lonie, City Clerk

69  
70 APPROVED AS TO FORM:

71  
72 Signed by:  
73 Lisa Marshall  
74 0C8DE18CF71238E7  
Lisa Marshall, City Attorney

# ORDINANCE: TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## Ordinance: Transportation Improvement Program (TIP)

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### ORDINANCE NO. 3465

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**AN ORDINANCE ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2030 FOR THE CITY OF LYNNWOOD TO BE FILED WITH THE WASHINGTON STATE SECRETARY OF TRANSPORTATION; PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND FOR SUMMARY PUBLICATION.**

WHEREAS RCW 35.77.010 requires that the legislative body of each city and town shall prepare and adopt a "Comprehensive Transportation Program" for the ensuing six calendar years to serve as a guide in carrying out a coordinated street construction program, and that said legislative body shall annually thereafter review, amend as necessary and readopt said Comprehensive Transportation Program; and

WHEREAS in compliance with RCW 35.77.010 there exists a Six Year Transportation Improvement Program (TIP) for the City of Lynnwood identifying streets, types of improvements needed and estimated costs; and

WHEREAS the transportation facility planning is an element of the City Comprehensive Plan adopted by Ordinance 3142 on June 22, 2015, as amended; and

WHEREAS the City Council of the City of Lynnwood has reviewed the work accomplished under said Program, determined current and future City street and arterial needs, and based on these findings has prepared a Six-Year Comprehensive Transportation Program for the next ensuing six years; and

WHEREAS after due notice, a hearing on the proposed Program was held by the City Council in accordance with RCW 35.77.010; and

WHEREAS it has been found that there will be no significant adverse environmental impacts associated with the listing of the projects in the proposed Program;

THE COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

38 **SECTION 1.** That the transportation projects of the 2025-2030 Capital Facilities Plan attached  
39 to this ordinance is designated and adopted as the official: "Six-Year Transportation  
40 Improvement Program (TIP): 2025-2030" of the City of Lynnwood, Washington.

41  
42 **SECTION 2.** That the Director of Public Works, or his designee, is hereby directed to file with  
43 the Secretary of Transportation of the State of Washington a certified copy of this ordinance  
44 and relevant documents.

45  
46 **SECTION 3: Severability.** If any section, subsection, sentence, clause, phrase, or word of this  
47 Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction,  
48 such invalidity or unconstitutionality thereof, shall not affect the validity or constitutionality of  
49 any other section, subsection, sentence, clause, phrase, or word of this Ordinance.

50  
51 **SECTION 4: Effective Date.** This ordinance, being an exercise of a power specifically delegated  
52 to the City legislative body, is not subject to referendum, and shall take effect five (5) days after  
53 passage and publication of an approved summary thereof consisting of the title.

54  
55 PASSED BY THE CITY COUNCIL, the 9<sup>th</sup> day of September 2024.

56  
57  
58 APPROVED:

59 DocuSigned by:  
60 *Christine Frizzell* 9/11/2024  
61 \_\_\_\_\_  
62 Christine Frizzell, Mayor

63  
64  
65 ATTEST/AUTHENTICATED:

66 DocuSigned by:  
67 *Luke Lonie*  
68 \_\_\_\_\_  
69 Luke Lonie, City Clerk

64  
65 APPROVED AS TO FORM:

66 Signed by:  
67 *Lisa Marshall*  
68 \_\_\_\_\_  
69 Lisa Marshall, City Attorney

# INTRODUCTION

## Introduction

This Capital Facilities Plan (CFP) is an inventory of capital projects organized by Department/Program and consists of the following sections:

- Administrative Services – Information Services
- Park, Recreation & Cultural Arts Administration
  - Building & Property Services
  - Parks & Recreation
- Police Administration
- Public Works Administration
  - Building & Property Services
  - Street Projects
  - Utility Projects – Enterprise Funds
    - Sewer
    - Stormwater
    - Water

The Streets projects of CFP are the transportation related projects of Transportation Improvement Program (TIP). The Utility Projects are Enterprise Funds and have a dedicated funding source. Since these projects are all managed by the Public Works Department they are grouped by element (i.e. Water, Sewer, and Stormwater).

### WHAT ARE CAPITAL FACILITIES AND WHY DO WE NEED TO PLAN FOR THEM?

Capital facilities are all around us. They are the public facilities we all use on a daily basis. They are our public streets and transportation facilities, our City parks and recreation facilities, our public buildings such as libraries and community centers, our public water systems that bring us pure drinking water, and the sanitary sewer systems that collect our wastewater for treatment and safe disposal. Even if you don't reside within the City, you use our capital facilities every time you drive, eat, shop, work, or play here.



# INTRODUCTION

While a Capital Facilities Plan (CFP) does not cover routine maintenance, it does include renovation, major repair or reconstruction of damaged or deteriorating facilities. While capital facilities do not usually include furniture and equipment, a capital project may include the furniture and equipment associated with a newly constructed or renovated facility. Our CFP also includes the acquisition of major computer systems and personal computers, etc. Capital improvements that are included in the CFP are generally defined as those with a cost more than \$100,000 and with a useful life of at least five years. The CFP may also identify expenditures less than \$100,000 that are considered significant or may be necessary to meet distinct regulatory requirements.

All of these facilities must be planned for years in advance to assure that they will be available and adequate to serve all who need or desire to utilize them. Such planning involves determining, not only where the facilities will be needed, but when; and not only how much they will cost, but how they will be paid for.

The planning period for a CFP is six years. The adoption of the CFP does not include specific appropriation of funds. Such appropriation will come subsequently, by specific Council action and adoption of budget.

The CFP is an important link between the City's planning and budgetary processes, allowing us to determine the projects that are needed to achieve the goals of the Comprehensive Plan and assuring that we will have adequate funds to undertake these projects. It is an integral component of the City's twenty-year Comprehensive Plan and directly related to growth management implementation. New information and priorities are continually reviewed and annual amendments to the CFP must maintain consistency with all other elements of the Comprehensive Plan.

## THE STATE GROWTH MANAGEMENT ACT, AND ITS EFFECT ON THE CAPITAL FACILITIES PLANNING PROCESS

In 1990, in response to the effect of unprecedented population growth and pressure on our State's environment and public facilities, the Washington State Legislature determined that "uncoordinated and unplanned growth, together with a lack of common goals expressing the public's interest in the conservation and the wise use of our lands, pose a threat to the environment, sustainable economic

# INTRODUCTION

development, and the health, safety, and the high quality of life enjoyed by the residents of this state.” Further they found that “it is in the public interest that citizens, communities, local governments, and the private sector to cooperate and coordinate with one another in comprehensive land use planning.” The State of Washington Growth Management Act (GMA) was adopted by the Legislature in that year to address its concerns.

The GMA requires the City of Lynnwood and other high growth cities and counties to write, adopt and implement local comprehensive plans that will guide all development activity within their jurisdictions and associated Urban Growth Areas (UGA) over the next twenty years. Each jurisdiction is required to coordinate its comprehensive plan with the plans of neighboring jurisdictions, and unincorporated areas located within designated Urban Growth Areas must be planned through a joint process involving both the city and the county.

The GMA requires that comprehensive plans guide growth and development in a manner that is consistent with the following State planning goals:

- 1) Urban growth. Encourage development in urban areas where adequate public facilities and services exist or can be provided in an efficient manner.
- 2) Reduce sprawl. Reduce the inappropriate conversion of undeveloped land into sprawling, low-density development.
- 3) Transportation. Encourage efficient multimodal transportation systems that are based on regional priorities and coordinated with county and city comprehensive plans.
- 4) Housing. Encourage the availability of affordable housing to all economic segments of the population of this state, promote a variety of residential densities and housing types, and encourage preservation of existing housing stock.
- 5) Economic Development. Encourage economic development throughout the state that is consistent with adopted comprehensive plans, promote economic opportunity for all citizens of this state, especially for unemployed and for disadvantaged persons, promote the retention and expansion of existing businesses and recruitment of new businesses, recognize regional differences impacting

# INTRODUCTION

economic development opportunities, and encourage growth in areas experiencing insufficient economic growth, all within the capacities of the state's natural resources, public services, and public facilities.

6) Property rights. Private property shall not be taken for public use without just compensation having been made. The property rights of landowners shall be protected from arbitrary and discriminatory actions.

7) Permits. Applications for both state and local government permits should be processed in a timely and fair manner to ensure predictability.

8) Natural resource industries. Maintain and enhance natural resource-based industries, including productive timber, agricultural, and fisheries industries. Encourage the conservation of productive forest lands and productive agricultural lands and discourage incompatible uses.

9) Open space and recreation. Retain open space, enhance recreational opportunities, conserve fish and wildlife habitat, increase access to natural resource lands and water, and develop parks and recreation facilities.

10) Environment. Protect the environment and enhance the state's high quality of life, including air and water quality, and the availability of water.

11) Citizen participation and coordination. Encourage the involvement of citizens in the planning process and ensure coordination between communities and jurisdictions to reconcile conflicts.

12) Public facilities and services. Ensure that those public facilities and services necessary to support development shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current service levels below locally established minimum standards.

13) Historic preservation. Identify and encourage the preservation of lands, sites, and structures that have historical or archaeological significance.

# INTRODUCTION

## I. THIS CAPITAL FACILITIES PLAN AS AN ELEMENT IN LYNNWOOD'S COMPREHENSIVE PLAN

The Growth Management Act requires inclusion of seven mandatory planning elements in each jurisdiction's comprehensive plan and suggests the inclusion of several optional elements. The mandatory elements are:

- 1) A capital facilities element, with a six-year plan for financing identified capital needs.
- 2) A land use element.
- 3) A housing element.
- 4) A utilities element.
- 5) A transportation element.
- 6) An economic development element.
- 7) A parks and recreation element.

Lynnwood's adopted Comprehensive Plan also includes elements for Cultural and Historic Resources, Environmental Resources, and Implementation.

## II. CONCURRENCY AND LEVELS-OF-SERVICE REQUIREMENTS

The Growth Management Act requires jurisdictions to have capital facilities in place and readily available when new development occurs or a service area population grows. This concept is known as concurrency. Specifically, this means that:

- 1) All public facilities needed to serve new development and/or a growing service area population must be in place at the time of initial need. If the facilities are not in place, a financial commitment must have been made to provide the facilities within six years of the time of the initial need; and
- 2) Such facilities must be of sufficient capacity to serve the service area population without decreasing service levels below locally established minimum levels, known as levels-of-service.

# INTRODUCTION

Levels-of-service are quantifiable measures of capacity, such as acres of parkland per capita, vehicle capacity of intersections, or water pressure per square inch available for the water system.

Minimum standards are established at the local level. Factors that influence local standards are citizen, City Council and Planning Commission recommendations, national standards, federal and state mandates, and the standards of neighboring jurisdictions.

The GMA stipulates that if a jurisdiction is unable to provide or finance capital facilities in a manner that meets concurrency and level-of-service requirements, it must either:

- (a) adopt and enforce ordinances which prohibit approval of proposed development if such development would cause levels-of-service to decline below locally established standards, or
- (b) lower established standards for levels-of-service.

### III. DETERMINING WHERE, WHEN AND HOW CAPITAL FACILITIES WILL BE BUILT

In planning for future capital facilities, several factors have to be considered. Many are unique to the type of facility being planned. The process used to determine the location of a new park is very different from the process used to determine the location of a new sewer line. Many sources of financing can be used for certain types of projects. Once a project starts then the funding or financing sources will be identified. This capital facilities plan, therefore, is actually the product of many separate but coordinated planning documents, each focusing on a specific type of facility. Future sewer requirements are addressed via a sewer plan; parks facilities through a parks and recreation plan; urban trail facilities through a non-motorized transportation plan; storm drainage facility needs through storm water plans; water facility needs through a water plan; transportation needs through a transportation plan; and information systems through an information technology plan.

In addition, the recommendations of local citizens, the advisory boards, and the Planning Commission are considered when determining types and locations of projects. Some capital needs of the City are not specifically included in a comprehensive plan. Nonetheless, many of these projects are vital to the quality of life in Lynnwood. However, these projects do meet the growth management definition of capital facilities because of the nature of the improvement, its cost or useful life.

# INTRODUCTION

## IV. CAPITAL FACILITIES NOT PROVIDED BY THE CITY

In addition to planning for public buildings, streets, parks, trails, water systems, sewer systems, and storm drainage systems, the GMA requires that jurisdictions plan for 1) public school facilities, 2) solid waste (garbage) collection and disposal facilities. These facilities are planned for and provided throughout the UGA area by the Edmonds School District and the Snohomish County Department of Solid Waste, respectively. Each county and city must also provide a process for identifying and siting “essential public facilities” within our area. These could include major regional facilities that are needed but difficult to site, such as airports, light rail and bus facilities, state educational facilities, solid-waste handling facilities, substance abuse and mental health facilities, group homes and others. The City of Lynnwood has adopted a common siting process in the City’s Comprehensive Plan to guide decision-making on such facilities.

## V. FUNDING SOURCES

Capital projects draw funding from many sources, depending on the type of project, the complexity, and the overall cost. For example, a large road improvement project may have 10 or more funding sources that could include, but not be limited to, state and federal grants, City general funds, Real Estate Excise Taxes, Transportation Benefit District Funds, Transportation Impact Fees, City Utility Funds for water, sewer, and/or storm upgrades, private utility contributions, and/or neighboring jurisdiction contributions. The complexity of the funding for large projects is one of the reasons why large capital projects can take many years to move from conception to completion. The following is a list of funding sources that will be used to pay for projects in this plan. Decisions on funding sources have already been made for projects that are funded, partially funded, or budgeted in the current biennium. Future projects are much more speculative to what type of funding will be utilized. Specific information on types of funding for each project is not included in this plan because that information is either more specifically contained in financial plans for each project or in the adopted budget, or the funding sources are not known or too speculative to list.

City General Funds: The City currently contributes general funds towards capital projects via the Capital Development Fund 333. This money can be used for any type of project. The City has also established

# INTRODUCTION

the Economic Development Investment Fund (EDIF) that generates dollars from certain development projects that then can be used to reinvest in capital projects that support further economic development. There are requirements established by the program for qualifying for use of these funds.

**City Utility Funds:** The City's Water, Sewer, and Storm Utility Fund 411 generates customer rates that can be used for capital expenses related to Water, Sewer and Storm improvements. The City has also instituted a sewer connection charge that requires new growth to pay towards capital improvements that their growth requires. All utility projects listed in this plan are funded by these funds.

**Real Estate Excise Taxes (REET):** The City has implemented REET taxes on the sale of any real property in Lynnwood. These funds must be used pursuant to state law and can fund many types of City projects.

**State and Federal Grants:** There are various state and federal grant programs that the City must apply and compete for. These generally apply to transportation projects and parks projects, but can also occasionally include other types of projects. These amounts can vary widely, depending on the program. For example, the City received \$14.8 million dollars from the State of Washington towards our 196<sup>th</sup> Street SW Improvement Project.

**Park Impact Fees:** The City in 2018 adopted fees that new development must pay towards park needs created by the new demands of their development.

**Transportation Impact Fees:** The City requires new developments that create additional trips to pay towards transportation projects that mitigate for their new trips.

**Transportation Benefit District (TBD):** The City formed a TBD that generates funds from sales taxes. These funds can be used towards transportation capital projects.

**Other Jurisdiction Funds:** Occasionally a capital projects is shared with or somehow benefits a partner agency. Examples of this could be the Cities of Mountlake Terrace or Edmonds, Snohomish County, Verdant Health District, or our transit agencies. These funds are particular to that project.

## PROJECT LIST (2025-2030)

### Project List (2025-2030)

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# PROJECT LIST (2025-2030)

City of Lynnwood Six Year CFP List 2025-2030						PLANNED EXPENSES (\$ in thousand)							
Project Title & Location	Project Number	Department	Project Year Identified	Location	Funding Status (N - Not Funded, P - Partially Funded, F - Fully Funded)	Contact Name	2025	2026	2027	2028	2029	2030	6-Year Project Total Expense
<b>IT Plan: Service Enhancements (Issues, Upgrades, Improvements)</b>	BP2005021C	Information Technology	2005	City wide	P	Will C	175	175	175	175	125	175	1,000
<p>This funding is scheduled to ensure the City's technology infrastructure is stable and secure to meet the community's needs. Included is funding for:</p> <ul style="list-style-type: none"> <li>- Technology hardware in support of cybersecurity compliance</li> <li>- Server hardware for reliability and business continuity</li> <li>- Network infrastructure for stable communications</li> </ul> <p>It is imperative to keep the City's infrastructure up to date for cost efficiency and business continuity. Aged hardware becomes more costly and time-consuming to replace the older it is. The technology needs are metric and compliance-driven and will enhance service delivery to our citizens, local businesses, and anyone who does business with our City. Without an annual capital funding approach, each technology update, upgrade, or improvement will require a separate budget request for the necessary funding.</p> <p>As technology adoption continues to expand, our citizens, customers, and staff expect this level of service from their local government. A forward-looking approach will proactively provide these services before the public demands them.</p>													
<b>Wayfinding Plan, City Arterials</b>	201700102	Economic Development	2018	City wide	P	Ben W	50	50	50	50	50	50	300
Wayfinding signs are proposed to link important community and business locations and provide directional assistance to arterial travelers.													

# PROJECT LIST (2025-2030)

<b>Gateway Monument Markers</b>	2018001 02	Economic Development	2019	City wide	P	Ben W	50	50	50	50	50	50	300
The City's "Welcome to Lynnwood" signs need refreshing and updating.													
<b>General Repairs and Capital Maintenance of All Municipal Buildings</b>	2010001 46	Public Works Administration	2010	City Buildings	P	Marcie M	300	300	300	300	300	300	1,800
This project provides a yearly pool of funds necessary for ongoing capital upkeep of the City 's municipal buildings. Detailed analysis is underway justifying yearly funding needs to provide for preventative maintenance and repair of unanticipated breakdowns in infrastructure. Former Project number BP2006029A. In 2011, the City conducted a facilities assessment of eight city-owned buildings to determine the condition of each and to provide recommendations as to anticipated maintenance requirements. Their report, finalized in 2012 and updated in 2022, provides a long-range prioritized list of building deficiencies with an estimated cost . It became a comprehensive planning document for the Building and Property Services division of Public Works. The costs set forth in these reports, adjusted for inflation, provide the basis for the funds requested for capital upkeep of City buildings in the 6-year Capital Facilities Plan. Maintenance of existing infrastructure has been identified in Community Visioning and City Council priorities of government.													
<b>City Buildings Space Needs Analysis</b>	2017001 01	Public Works Administration	2017	City Hall Campus	P	Marcie M	50	50	50	50	50	50	300
A municipal buildings space needs analysis needs to be completed to look at how the City will provide space to its employees and functions as the City develops over the next 2 to 10 years and beyond. Considerations include the lease that we have on our building that houses Development and Business Services, Parking and Parkinglot Safety Issues, possible new locations for expading functions from many departments that could include City Center locations and possibly lead to remodeling, building or leasing a new facility. Input from ongoing studies including the City Center study, previous space needs studies, department and city comp plans and other reviews in process will be considered. Work is ongoing. This study also has an internal group of employees working on analysis of the ongoing growth of the City and needed program space. This will be an ongoing process that will have an annual budget in the capital facilities fund to accommodate for updates needed to facilitate these shifts in space.													
<b>Municipal Buildings: ADA Upgrades</b>	2019001 07	Public Works Administration	2019	City wide	P	Marcie M	50	50	50	50	50	50	300
Minor remodels and enhancements of facilities to meet Americans with Disabilities Act (ADA) requirements. This program will meet Federal Requirements.													
<b>Regional Veterans Hub</b>	2020000 01	Public Works Administration	2020	Unknown	N	Julie Moore	0	0	0	0	0	0	0

# PROJECT LIST (2025-2030)

<p>The proposal is to acquire an estimated 2,500 square ft. building for the use of a regional veterans hub that would staff a future 1.5 FTE and provide work space of City-contracted human service providers, including a gathering space to serve veterans and their families. The preferred location would be accessible to public transportation.</p> <p>The regional veterans center has been a Mayor's initiative since 2015, led by the South Snohomish Veterans Task Force and recently supported by the Human Services Commission.</p> <p>Acquisition of the building would be with public and private funding opportunities. Partnerships with agencies will be sought and resources leveraged in order to perform a needs and options study for the facility in the 2023-24 biennial budget.</p>													
<b>Municipal Buildings: Electric Vehicle Infrastructure</b>	20230001	Public Works Administration	2023	City Wide	P	Marcie M	250	50	50	50	50	50	500
<p>In line with Washington State's Zero Emission Vehicle (ZEV) path, this is a project to plan for and install Electric Vehicle Charging Stations at City Buildings. A 2020 law passed by the Washington Legislature requires Ecology to amend the ZEV rules in its Clean Vehicles Program to match those in California and other states moving away from gas- and diesel-powered vehicles. The Washington Department of Ecology is proposing rules requiring all new light-duty cars and trucks sold in Washington to meet zero-emission vehicle (ZEV) standards by 2035. And the state transportation package passed in 2022 sets a 2030 target to move away from fossil fuels, and a group of state agencies is developing plans to reach this goal. Public Works staff are working with partners at Snohomish County PUD to develop a plan and budget for this project in 2023.</p>													
<b>Water Main Replacement</b>	WA2006050A	Public Works Administration	2006	City wide	P	Nick B	1,250	1,250	1,250	1,250	1,250	1,250	7,500
<p>Annual watermain replacement program undersized mains and deteriorated mains based on yearly analysis of repair.</p>													
<b>Rebuild Pressure Reducing Water Valve No. 2</b>	201900123	Public Works Administration	2017	40th Ave W at approximately 19500 block	F	Amie H	500	0	0	0	0	0	500
<p>Improving and rebuilding pressure reducing valve #2. Valve function is critical for the needs of the City Center.</p>													
<b>44th Ave Missing Water Main Link Install</b>	202100001	Public Works Administration	2020	44th Ave W	N	David M	0	0	0	500	500	0	1,000
<p>Installing missing link of water main on 44th Avenue.</p>													
<b>Sewer Line Replacement</b>	SE2006053A	Public Works Administration	2006	City wide	P	David M	500	500	500	500	500	500	3,000
<p>Annual Sewer Line Replacement Program to repair, replace and upsize sewer lines on an as-needed basis.</p>													
<b>196th St &amp; 52nd Ave Sewer Capacity Improvments</b>	20210004	Public Works Administration	2020	52nd Ave/196th St	F	Erin D	2,000	0	0	0	0	0	2,000
<p>Install new sanitary sewer main to reroute flows and alleviate capacity issues</p>													
<b>Lift Station No. 14: Replacement</b>	SE2005049A	Public Works Administration	2005	3105 Alderwood Mall Blvd	F	Erin D	2,000	2,000	0	0	0	0	4,000
<p>Replace Sanitary Sewer Lift Station No. 14 with a new lift station.</p>													
<b>Lift Station No. 4 Relocation</b>	201000144	Public Works Administration	2021	18200 Block Alderwood Mall Parkway	F	Erin D	3,500	0	0	0	0	0	3,500
<p>New sanitary sewer lift station site</p>													

# PROJECT LIST (2025-2030)

<b>Lift Station No. 10 Flood Protection</b>	201600102	Public Works Administration	2016	46 <sup>th</sup> Avenue West north of I-5	F	Erin D	0	0	500	500	0	0	1,000
The project will provide flood protection for the lift station.													
<b>Lift Station No. 10 Sewer Pump Improvements</b>	201900108	Public Works Administration	2013	46 <sup>th</sup> Avenue West north of I-5	F	Erin D	0	0	500	500	0	0	1,000
Install new sewer pumps including required electrical and building modifications.													
<b>LS #12 Improvements</b>	20230009	Public Works Administration	2022	7000 216th St	N	Erin D	0	0	0	0	500	1,750	2,250
Replace pumps and automatic transfer switch, add a flow meter, and make structural modifications to accommodate new pumps													
<b>LS #7 Improvements</b>	20230010	Public Works Administration	2022	Meadowdale Dr	N	Erin D	0	0	0	0	50	400	450
Add permanent generator and purchase one spare pump. Upgrade control panel to match other lift stations and add flow meter													
<b>LS #8 Improvements</b>	20230011	Public Works Administration	2022	Alderwood Mall Blvd	N	Erin D	0	0	0	0	100	0	100
Add 2-ton electronic winch for pump removal and pave gravel area inside the fence													
<b>LS #16 Improvements</b>	20230012	Public Works Administration	2022	19426 56th Ave	N	Erin D	0	0	0	0	100	400	500
Add spare pump, replace damaged flow meter, install pressure transmitter, vault sump pump, and card reader and automatic gate opener													
<b>WWTP: Equipment Replacement</b>	SE1997004A	Public Works Administration	1997	Wastewater Treatment Plant	P	Ehsan S	1,000	1,000	1,000	1,000	0	0	4,000
The treatment facility operates using a substantial amount of mechanical equipment, all of which is subject to failure. Equipment and equipment components are replaced as necessary for proper plant operation. The project will replace equipment on an annual basis due to wear. (Ongoing Project)													
<b>WWTP: Fiber Optic Installation</b>	201900118	Public Works Administration	2017	76th Ave W to the Wastewater Treatment Plant (WWTP)	F	Erin D	750	0	0	0	0	0	750
The WWTP currently leases fiber optic communications from a 3rd party. This project would install approximately 1/4 mile of fiber optic from existing City owned fiber into the treatment plant, eliminating the need to lease communications from others. Increased communication reliability to the WWTP is key for this project.													
<b>WWTP Sludge Hauling</b>	PWWT03021	Public Works Administration	2021	WWTP	P	Ehsan S	1,300	1,400	1,500	1,600	1,700	1,800	9,300

# PROJECT LIST (2025-2030)

The project will construct a screw conveyor and sludge distribution system, sludge loadout enclosure, odor control for the sludge loadout enclosure and chemical dosing system for sludge odor control. The project is to accommodate sludge an alternative disposal method to incineration for the next 5 years while the City works on replacing the existing incinerator with a permanent sludge disposal method. Upon completion of the construction of the conveying system, a transporting agency will be contracted to haul the sludge out of the treatment plant to a designated landfill.													
<b>WWTP Phase 1 - Upper Site Preparation</b>	20230013	Public Works Administration	2022	Wastewater Treatment Plant	N	Ehsan S	4,000	16,000	0	0	0	0	20,000
Excavation and grading; realignment of the access road and influent sewer piping; rerouting of Outfall creek piping; new electrical service													
<b>WWTP Phase 2 - Liquid Stream Improvements</b>	20230014	Public Works Administration	2022	Wastewater Treatment Plant	N	Ehsan S	12,000	12,000	32,000	32,000	32,000	32,000	152,000
New headworks; removal of primary clarifiers, add aeration basins; reconfigure existing basins; ancillary secondary treatment components													
<b>WWTP Phase 3 - Solids Handling Improvements</b>	20230015	Public Works Administration	2022	Wastewater Treatment Plant	N	Ehsan S	0	0	0	0	20,000	20,000	40,000
Sludge storage and thickening; dewatering; indirect paddle wheel dryer and truck loading; Solids Handling Facility and ancillary systems													
<b>Infiltration/Inflow Analysis/Corrections</b>	SE1999021A	Public Works Administration	1999	City wide	F	David M	300	300	300	300	300	300	1,800
Currently ground water leaks into the sewer system. This project will yearly repair affected sewer lines.													
<b>44th Avenue W. roadway raising at Scriber Creek crossing (Phase 2)</b>	SD2003017B	Public Works Administration	2003	20700 block 44th Ave W	N	Derek F	0	1,400	0	0	0	0	1,400
This project is the second phase of the completed project SD2003017A. The existing roadway has experienced substantial settlement due to poor underlying soils. Scriber Creek has experienced substantial sediment accumulation resulting in a higher creek profile. As a result, roadway flooding occurs during high storm events and is expected to increase in frequency as roadway settlement and creek siltation continues. The first phase of the project installed beaming and a pump. Phase two will raise the existing roadway. A separate project is also included that would install an automatic warning sign during flooding. Raising roadway is necessary to alleviate seasonal flooding. 2009 Surface Water Management Comprehensive Plan Project #FL-5.													
<b>180th St. SW Bioretention Swale</b>	200900134	Public Works Administration	2009	180th St. SW Bioretention Swale	N	Derek F	76	0	0	0	0	0	76
Installation of compost-amended soil, small trees, shrubs, ground cover, and permeable pavement walkway within the existing right-of-way way. Stormwater runoff from urban development transports sediment, oil and heavy metals into Scriber Creek. 2009 Surface Water Management Comprehensive Plan Project #WQ-4.													

# PROJECT LIST (2025-2030)

<b>Funding for Strategic Opportunities to Improve the Stormwater Management Program</b>	2019001 14	Public Works Administration	2018	City wide	P	Derek F	122	126	126	126	126	126	752
Unanticipated opportunities arise throughout the year which may be advantageous for the City. These may include property and easement acquisitions, participating in public / private partnerships, infrastructure improvements, etc. This would program some money to allow the City to take advantage of these unforeseen opportunities when they present themselves.													
<b>196th and Highway 99 Water Quality Enhancement</b>	2020000 05	Public Works Administration	2020	Scriber Creek and 196 <sup>th</sup> vicinity	P	Dylan M	500	0	0	0	0	0	500
This project will modify or remove existing structures/elements to allow for fish passage and meet state stormwater regulations.													
<b>Stormwater Storage (188th St SW)</b>	2020000 09	Public Works Administration	2020	Scriber creek in the 188 <sup>th</sup> St Vicinity	P	Derek F	0	700	0	0	0	0	700
Maximize flood storage and floodplain reconnection within the City-owned vacant property located north of 188th Street SW.													
<b>Installation of small berms</b>	2020000 10	Public Works Administration	2020	Eunia Plaza and Flynn's Carpets vicinity at about 186 <sup>th</sup> and SR 99	N	Derek F	0	0	0	400	0	0	400
Berm open channel segments of Scriber Creek between driveway culverts near Flynn's Carpets, the Old Buzz Inn, and Eunia Plaza to protect low-lying areas of adjacent properties. Backflow prevention and a pipe extension (potentially to Scriber Creek at north end of City Park Property north of 188th St) to collect runoff from low parking areas would be required. Scriber Creek overtops its banks in the 10-year event causing flooding of adjacent business parking lots and access.													
<b>Stormwater Infrastructure Management Plan</b>	2020000 13	Public Works Administration	2020	City wide	N	Derek F	0	0	0	0	100	0	100
Develop a work plan that the City can follow to properly map and manage their stormwater infrastructure as a systematic, progressive, and prioritized program for rehabilitating or replacing infrastructure as it reaches the end of its design life. The plan will spread out and normalize capital infrastructure replacement expenditures over time.													
<b>44th Avenue Flood Notification Signage</b>	2020000 14	Public Works Administration	2020	20700 block 44 <sup>th</sup> Ave W	F	Derek F	0	50	0	0	0	0	0
The Scriber Creek crossing of 44th Avenue West occasionally is inundated with floodwaters during large storms. This project will construct automatic signs that deploy when the road is flooded to warn motorists that there is water on the roadway.													
<b>Stormwater On-Call</b>	2022000 1	Public Works Administration	2021	City Wide	F	Derek F	100	100	100	100	100	0	500
<b>WSDOT Scriber Creek Culvert Replacement</b>	2023001 6	Public Works Administration	2022	196 <sup>th</sup>	F	David M	0	2,000	0	0	0	0	2,000
Replacement of culvert by WSDOT. The City requires outlet improvements that may be constructed by WSDOT or by the City													

# PROJECT LIST (2025-2030)

<b>Hall Creek Habitat Enhancement Study</b>	20230017	Public Works Administration	2021		N	Derek F	0	200	0	0	0	0	0	200
Identify potential enhancement or restoration opportunities within Hall Creek to promote salmon spawning habitat														
<b>City-Wide Sidewalk and Walkway Program</b>	ST1997018A	Public Works Administration	1997	City wide	P	Amie H	500	500	500	500	500	500	500	3,000
Sidewalk and Crosswalk work to complete/repair missing segments.														
<b>Pavement Management Program</b>	ST1997031A	Public Works Administration	1997	City wide	P	Amie H	3,000	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Repair, reconstruct or overlay the City's streets as recommended by the analysis in the pavement management system.														
<b>New Road: Maple Road Extension</b>	ST1998036A	Public Works Administration	1998	33rd Ave W to 179th St SW (north Costco)	N	David M	0	0	0	500	5,000	0	0	5,500
Construct a new road north of Alderwood Costco from 33rd Ave W to 179th St SW.														
<b>Expanded Road: 52nd Ave W</b>	ST1999041A	Public Works Administration	1999	168th St SW to 176th St SW	N	David M	0	0	500	5,000	0	0	0	5,500
Install sidewalks and associated widening to make this a three-lane facility with bike lanes.														
<b>Intersection Improvements (52nd &amp; 176th)</b>	ST2002052A	Public Works Administration	2002	52nd Ave W and 176th St SW	N	David M	0	0	500	1,000	0	0	0	1,500
Install traffic signal or roundabout														
<b>Traffic Signal Rebuild Program</b>	ST2002044A	Public Works Administration	2002	City wide	P	Maisha/David	250	250	250	250	250	250	250	1,500
Repair, reconstruct or rebuild Lynnwood's aging traffic signal inventory where normal maintenance is not feasible.														
<b>Expanded Roadway: 200th St SW</b>	ST2003069A	Public Works Administration	2003	64th to Scriber Lk Rd	N	David M	0	0	0	0	500	5,000	0	5,500
Widen 200th Street SW to accommodate growth, especially in the City Center.														
<b>City Center: Expanded Road: 200th St SW</b>	ST2005076A	Public Works Administration	2005	44th Ave W to 40th Ave W	N	David M	0	0	0	0	0	3,000	0	3,000
Improve 200th St SW to City Center Blvd standards.														
<b>City-Wide Sidewalk and Walkway Program - ADA Ramps</b>	ST2006018B	Public Works Administration	2006	City wide	P	Amie H	200	200	200	200	200	200	200	1,200
Sidewalk and Crosswalk work to update/repair existing segments.														
<b>Poplar Extension Bridge</b>	ST2006088A	Public Works Administration	2006	33rd Ave W to Poplar Way	F	Nick B	3,500	2,000	0	0	0	0	0	5,500
This project will construct a bridge across I-5 to connect Poplar Way with 33rd Ave W.														
<b>Beech Road Improvements</b>	ST2006092A	Public Works Administration	2006	Maple Road to Alderwood Mall Blvd	N	David M	0	0	0	0	500	5,000	0	5,500
This project will construct two extensions of Beech Road in the area east of Alderwood Mall.														

# PROJECT LIST (2025-2030)

<b>Neighborhood Traffic Calming Program</b>	200800103	Public Works Administration	2008	City wide	N	Paul C	50	50	50	50	50	50	300
City-wide Neighborhood Traffic Calming Program to address traffic issues on local streets and to afford continued protection to neighborhoods.													
<b>City Center: New Road - 42nd Ave W</b>	200800105	Public Works Administration	2008	Alderwood Mall Blvd to 194 <sup>th</sup> Street SW	P	Erin D	1,000	5,000	5,000	5,000	10,000	10,000	36,000
Construct a new road from Alderwood Mall Blvd. to 194th St SW.													
<b>33rd Ave W Extension</b>	200800108	Public Works Administration	2008	33 <sup>rd</sup> Ave W to 184 <sup>th</sup> St SW	N	David M	0	0	0	700	5,000	5,000	10,700
This project will realign 33rd Ave to the new intersection at 33rd Ave W and 184th St SW (the intersection constructed to access Costco).													
<b>City Center: New Road - 194th St SW</b>	200900101	Public Works Administration	2009	40 <sup>th</sup> St SW to 33 <sup>rd</sup> Ave W	N	David M	500	500	10,000	0	0	0	11,000
Construct a new road from 40th Ave W to 33rd Ave W.													
<b>City Center Gateway: I-5/44th Ave W Underpass Improvements</b>	201400166	Public Works Administration	2014	I-5/44th Ave W	P	Amie H	4,000	4,000	0	0	0	0	8,000
Improve the pedestrian access and gateway of the Interstate 5 underpass along 44th Ave. W.													
<b>School Safety Improvements</b>	201900124	Public Works Administration	2018	City wide	N	Amie H	50	50	50	50	50	50	300
Added per Council request Sept 24, 2018 during budget discussions. Concerns from residents near schools, particularly Lynndale Elementary, prompted the need for a study of conditions surrounding schools. Area of concern include traffic patterns and available safe walk routes. The study identified various potential improvements to be considered for implementation. Selected projects will be moved forward for further evaluation and/or construction.													
<b>Maple Rd Improvement</b>	202000019	Public Works Administration	2020	36 <sup>th</sup> Ave W to 44 <sup>th</sup> Ave W	N	David M	0	0	0	0	0	500	500
This old county section of road has missing curb, gutter, and sidewalks and is in need of reconstruction.													
<b>Roundabout/Traffic Signal (48th Ave W &amp; 188th St SW)</b>	202000021	Public Works Administration	2020	48th Avenue West & 188th Street SW	N	David M	0	0	0	0	500	1,000	1,500
This intersection has been identified as a future location for a signalized intersection.													
<b>Traffic Signal (66th Ave &amp; 212th St)</b>	202000022	Public Works Administration	2020	66th Avenue West & 212th Street SW	N	David M	0	0	500	1,000	0	0	1,500
This intersection has been identified as a future location for a signalized intersection.													
<b>Turn Lanes (City of Edmonds - 212th St SW &amp; Hwy 99)</b>	202000023	Public Works Administration	2020	City of Edmonds - 212th St SW & Hwy 99	N	David M	0	3,260	0	0	0	0	3,260



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The City of Edmonds requested that we put this project on our CFP. It is adjacent to Lynnwood and Lynnwood may participate depending on the design. This project would install turn lanes at this intersection to relieve congestion.													
<b>City Center (46th Ave W)</b>	2020000 27	Public Works Administration	2020	46th Ave W	P	David/K arl	3,30 0	7,80 0	8,50 0	0	0	0	19,6 00
This new City Center roadway would connect 196th Street SW through private properties to the signalized 46th Intersection at 200th Street SW that is the future entrance to the Light Rail Station.													
<b>Highway 99 Safety Improvments</b>	2021000 02	Public Works Administration	2021	Highway 99	N	Paul C	0	0	0	500	5,00 0	0	5,50 0
Driveway and median improvements will be implemented to improve traffic safety in this cooridor													
<b>Everett LRT Extension</b>	2023001 8	Public Works Administration	2023	Lynnwood to Everett	F	David M	0	0	0	0	0	0	0
Extends light rail from Lynnwood City Center Station to Everett													
<b>164th/Quail Park Intersection Improvements</b>	2023002 19	Public Works Administration	2023	164th /Manor Heights Estates	P	David M	50	800	0	0	0	0	850
Traffic safety improvements													
<b>Costco Traffic Improvements</b>	2023002 0	Public Works Administration	2023	33rd Ave/Alderwood Mall Pkwy vicinity	P	David M	500	500	500	500	0	0	2,00 0
Implement traffic capacity improvements to alleviate congestion													
<b>196th/36th Intersection Improvements</b>	2023002 2	Public Works Administration	2023	196th/36th	P	David M	50	50	1,00 0	0	0	0	1,10 0
Improvements including waterline upgrades, paving, median, traffic signal lighting and sidewalks													
<b>Manor Way Park Development</b>	PK19970 02B	Parks, Recreation & Cultural Arts	2006	Manor Way Park	N	TBD	0	0	0	0	0	200	200
Future Manor Way park will be a neighborhood park serving an underserved area in Lynnwood's municipal urban growth area. This park will be developed largely as walking trails with an active play area and parking lot.													
<b>Lynndale Park Renovation, Phase IV</b>	PK19970 17B	Parks, Recreation & Cultural Arts	1997	Lynndale Park	N	Monica T	250	250	4,00 0	4,00 0	0	0	8,50 0
Phase IV includes rehabilitation of the central play area according to the 2001 Central Play Area Master Plan, which includes a tot lot, ADA improvements, improved circulation, picnic facilities, volleyball courts, building renovations and landscaping. The park's central play area, originally developed in 1968, is heavily used by the community, summer camp and recreation programs, and is in need of renovation. The project will also improve park circulation and ADA access. Development of a tot lot will help support City day camp programs and neighborhood use. The Central Play Area Master Plan was completed in 2000 and is consistent with the Lynndale Park Master Plan. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements													

# PROJECT LIST (2025-2030)

to promote public safety, security, accessibility, and respond to community needs. Park improvements enhance level of service to park users.													
<b>Daleway Park Renovation, Phase II</b>	PK19970 20B	Parks, Recreation & Cultural Arts	1997	Daleway Park	N	TBD	0	0	0	250	250	5,000	5,500
Phase II includes addition of a picnic shelter, improvements to drainage in large lawn area, replacement of playground equipment, and ADA barrier removal. Drainage improvements to the front lawn area would improve safety and expand usage of the space. A reservable picnic shelter is needed to serve the neighborhood. ADA barrier removal and addition of accessible route is outlined in the ADA Transition Plan. The project is consistent with the approved 1997 Daleway Park Master Plan. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs. Park improvements enhance level of service to park users.													
<b>Interurban Trail Improvements</b>	PK19980 21A	Parks, Recreation & Cultural Arts	1998	City wide	N	TBD	0	250	500	0	250	0	1,000
Provide signage, trailheads and historic markers, and improve landscaping along Lynnwood 's 3.8-mile portion of the Regional Interurban Trail. To enhance trail users' experience and provide a safer route along the Interurban Trail. Trailheads with landscaping, benches and amenities will serve as rest stops and add to the comfort of all users. Directional and regulatory signage will be improved. The history of the Interurban Railway will be told with signage placed along the trail at the historic Interurban stations. Improvement of the Interurban Trail has been a Parks Board priority for many years, but it has yet to be funded. The Interurban Trail has been developed through Shoreline, Edmonds, Mountlake Terrace, Lynnwood, and Snohomish County to Everett. The project is consistent with the goals and objectives of the Comprehensive Plan, the Parks and Recreation Element, the Interurban Trail Landscape Plan and AASHTO trail standards, to promote public safety, security and ADA accessibility and response to community's needs. This project ranked # 4 for City Center pedestrian projects to pursue in City Council Resolution 2014-15. Park improvements enhance level of service to park users. Trail enhancement would increase trail use by providing a more attractive and interesting travel route. Potential WWRP or LWCF grant. Improvements to the City Center trailhead (40th Ave W / Alderwood Mall BLVD) planned for 2016 as master concept for future trailhead improvements.													
<b>South Lund's Gulch Trail Development</b>	PK19980 23C	Parks, Recreation & Cultural Arts	2022	Gulch Trail	N	TBD	0	0	0	0	0	500	500

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<p>Development of trailhead at the south end of Lund's Gulch (parking, picnic area, restrooms, kiosk), and 3/4-mile soft surface hiking trail into Lund's Gulch with bridge crossing at Lund's Creek. Trail will connect with existing trail system in county owned Meadowdale Beach Park. Trail development will require consultant design, engineering and permitting for development in sensitive areas.</p> <p>Project would provide Lynnwood residents with direct physical access to Lund 's Gulch, Lund's Gulch Creek, and the Salish Sea. Residents have rated the need for trail access to natural areas high on community surveys. First section of trail was developed in 2004 with REI volunteers. Neighborhood meetings and coordination with Snohomish County Parks were held in 2007. City has preserved 98 acres of open space adjacent to Meadowdale Beach Park, but there is no public access into south end of gulch. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs to preserve and provide public access to natural resources in public ownership.</p> <p>Park and trail improvements enhance level of service to park users to meet adopted level of service of .25 miles/ 1,000 residents.</p>													
<p><b>Scriber Creek Trail, Master Plan (aka Center to Sound Trail)</b></p>	<p>PK19980 25A</p>	<p>Parks, Recreation &amp; Cultural Arts</p>	<p>1998</p>	<p>City wide</p>	<p>N</p>								
<p>Master planning for the improvements and northern extension of the Scriber Creek Trail from the Lynnwood Transit Center through Scriber Lake to Lund's Gulch, creating a north-south Class bicycle/pedestrian corridor through Lynnwood for recreation and commuter use.</p> <p>This project would provide a north-south trail corridor, a Class I bicycle/pedestrian trail, that would link parks, open space, neighborhoods, schools, businesses and shopping in Lynnwood.</p> <p>The project is consistent with goals and objectives in the Parks &amp; Recreation Element in the Lynnwood Comprehensive Plan, the Lynnwood Transportation Business Plan and AASHTO trail development standards, to promote public safety, security and ADA accessibility and response to community's needs.</p> <p>There is currently a deficit of trails in Lynnwood. Extension of trail would increase trails level of service and access to the Transit Center and future Link Light Rail Station.</p> <p>This project is included in Lynnwood's Transportation Business Plan and Non-motorized Skeleton System Development. Extension of the trail will need a full alignment study and coordination with Public Works floodplain projects.</p> <p>Potential Washington Wildlife and Recreation Program (WWRP) or Land and Water Conservation Fund (LWCF) grant</p> <p>Potential Sound Transit mitigation project</p>						<p>TBD</p>	<p>0</p>	<p>250</p>	<p>0</p>	<p>0</p>	<p>0</p>	<p>0</p>	<p>250</p>
<p><b>Scriber Creek Trail Extension, Acquisition (aka Center to Sound Trail)</b></p>	<p>PK19980 25B</p>	<p>Parks, Recreation &amp; Cultural Arts</p>	<p>2021</p>	<p>City wide</p>	<p>P</p>								
<p>Master planning for the extension of Scriber Creek Trail northward through the city from Scriber Lake Park to Lund 's Gulch, creating a north-south bicycle corridor through Lynnwood for recreation and commuter use. Missing links along the existing trail from the Transit Center to Scriber Lake Park would be completed with the trail improved to a Class I bicycle/pedestrian trail.</p> <p>This project would provide a north-south trail corridor, a Class I bicycle/pedestrian trail, that would link parks, open space, neighborhoods, schools, businesses and shopping in Lynnwood.</p> <p>The project is consistent with goals and objectives in the Parks &amp; Recreation Element in the Lynnwood Comprehensive Plan, the Lynnwood Transportation Business Plan and AASHTO trail development standards, to promote public safety, security and ADA</p>						<p>Monica T</p>	<p>0</p>	<p>500</p>	<p>500</p>	<p>500</p>	<p>500</p>	<p>500</p>	<p>2,500</p>

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<p>accessibility and response to community's needs. Park and trail improvements enhance level of service to park users to meet adopted level of service of .25 miles/ 1,000 residents.</p>													
<p><b>Scriber Creek Trail Extension, Development (aka Center to Sound Trail)</b></p>	<p>PK19980 25C</p>	<p>Parks, Recreation &amp; Cultural Arts</p>	<p>1998</p>	<p>City wide</p>	<p>P</p>	<p>Monica T</p>	<p>0</p>	<p>0</p>	<p>250</p>	<p>250</p>	<p>3,000</p>	<p>3,000</p>	<p>6,500</p>
<p>Extension of Scriber Creek Trail from Scriber Lake Park northward to Lund's Gulch, and improvements to existing trail from the Transit Center through Scriber Lake Park to 196th St SW. The length of the trail will be improved to a Class I bicycle/pedestrian trail creating a north-south bicycle corridor through Lynnwood for recreational and commuter use. This project would provide a 1.5-mile Class I bicycle/pedestrian trail that would link the Interurban Trail, Transit Center and future City Center development with Lynnwood parks, neighborhoods and retail and commercial centers. The project is consistent with goals and objectives in the Parks &amp; Recreation Element in the Lynnwood Comprehensive Plan, the Lynnwood Transportation Business Plan and AASHTO trail development standards, to promote public safety, security and ADA accessibility and response to community's needs. Improvements to trail will increase level of service to users and provide a north -south non-motorized corridor through Lynnwood. Phase I: 196th St SW to 188th St SW utilizes storm drainage property. Phase II: to begin after ped bridge constructed over HWY 99 and acquisitions complete. Potential WWRP or LWCF grant.</p>													
<p><b>Strategic Park Acquisitions</b></p>	<p>PK19980 31A</p>	<p>Parks, Recreation &amp; Cultural Arts</p>	<p>1998</p>	<p>City wide</p>	<p>N</p>	<p>TBD</p>	<p>750</p>	<p>750</p>	<p>750</p>	<p>750</p>	<p>750</p>	<p>750</p>	<p>4,500</p>
<p>Acquisition of property for new active park facilities - mini parks, neighborhood parks and community parks adjacent parcels for park expansion, and preservation of natural areas in Lynnwood. This project would provide funding when acquisition opportunities arise to purchase park land. More community, neighborhood and mini parks are needed in both the City to meet the recreational needs of underserved neighborhoods and make up the current deficit in the level of service for Core Parks. Opportunities to acquire strategically located parcels adjacent to existing city-owned parcels will serve to expand parking lots, improve access points, or preserve natural areas. Goals and objectives of Lynnwood Comprehensive Plan and Parks and Recreation Element support park site acquisition and development to ensure that all residents of the City and the MUGA are well served. Recommended LOS for Core Parks is 5 acres per 1000 population. There is currently a deficit of active parks in Lynnwood and the annexation areas. Fund for acquisition strategic properties to meet deficit, beginning in 2017.</p>													

# PROJECT LIST (2025-2030)

<b>188th St Mini Park Development</b>	PK19990 33A	Parks, Recreation & Cultural Arts	2023	Property on 188th near HWY 99	N														
<p>Development of 1-acre mini park on upland portion of City-owned storm drainage mitigation area to serve the adjacent neighborhood.</p> <p>Provide a mini park with play equipment, trails and landscaping in an underserved neighborhood.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.</p> <p>Increase level of service for underserved neighborhood and to maintain 3.5-acres/1000.</p>						TBD	0	0	0	0	150	1,000	1,150						
<b>Deferred Park Maintenance &amp; Capital Renewal</b>	PK20000 34A	Parks, Recreation & Cultural Arts	2000	City wide	F														
<p>Dedicated funding for renovation of park sites and playgrounds at existing City parks, to replace equipment and to meet ADA accessibility &amp; safety standards for public playgrounds.</p> <p>General park conditions and existing equipment are reviewed and recommendations are made annually. Renovation is necessary to comply with safety standards, Americans with Disabilities Act and for repair and replacement of outdated play equipment. ADA requires all playgrounds over 20 years old be renovated for accessibility.</p> <p>Renovation of existing park facilities is a high priority of the Parks and Recreation Board. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.</p> <p>Renovation of parks will improve level of service for users.</p> <p>Dedicated fund for necessary park renovation and repair and deferred maintenance.</p>						TBD	200	200	200	200	200	200	1,200						
<b>Rowe Park Development</b>	PK20010 39B	Parks, Recreation & Cultural Arts	2001	Rowe Park	F														
<p>Construction of a new 2.39-acre neighborhood park that will serve all ages and abilities. Master Plan completed in 2004 through public process, includes accessible recreation elements integrated throughout forested site, with a meandering series of accessible paths, a playground, outdoor exercise equipment, an informal play lawn, flower gardens, picnic areas and restrooms and parking.</p> <p>To provide a park that serves the neighborhood families, senior housing, a senior care facility and a church. The primary focus of development will be to provide a park that includes amenities that are accessible for users of all ages and abilities, including disabled individuals. Although all of Lynnwood 's parks strive to be accessible, Rowe Park will feature low impact exercise equipment, level walking trails and serene garden spaces, as well as active play equipment.</p> <p>This park is very important to the neighborhood and they have been anxiously looking forward to it since they participated in the master planning process in 2004. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.</p> <p>Development would help meet the LOS for neighborhoods in the northwest quadrant of the city.</p> <p>Proposed WWRP grant in 2016, funding available in 2017. Master Plan was completed in 2008.</p>						TBD	0	50	500	3,000	0	0	3,550						
<b>Doc Hageman Park Development, Phase I</b>	PK20020 41C	Parks, Recreation & Cultural Arts	2004	Dog Hageman park	N														
<p></p>						TBD	50	0	0	0	0	200	250						

# PROJECT LIST (2025-2030)

<p>1st phase of development for this MUGA-serving, neighborhood park.                  This park site was acquired in the MUGA for future development of a neighborhood park.                  Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.                  Increase level of service for underserved neighborhood and to maintain 3.5-acres/1000.</p>														
<b>Scriber Lake Park Improvements/Expansions</b>	PK20030 46D	Parks, Recreation & Cultural Arts	2023	Scriber Lake	N									
<p>New community gathering and performance spaces, including the Community Glade, Forest Canopy Walk, Northwest Medicinal Garden, Native Plant Community Collection and the Drumlin Amphitheater/Outdoor Classroom, per the 2005 Master Plan. Improvements to the overgrown and uninviting NW corner entrance will draw people into the park, increase park use and discourage unwanted uses. Improve the 52nd Ave W park entrance to include parking, amphitheater and playground. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.                  Park improvements enhance level of service to park users.</p>						TBD	0	0	0	0	0	100	100	
<b>Off-Leash Dog Area - Development</b>	PK20040 52B	Parks, Recreation & Cultural Arts	2004	Undetermined	N									
<p>Development of a .5 to 1 acre off-leash dog area in Lynnwood or the annexation area, to include a perimeter fencing, bag and disposal receptacles, surfacing, water access and signage. Neighborhood planning meetings would be scheduled. Local dog owners have expressed a need for an off-leash dog area in or near Lynnwood. The nearest off-leash dog park is in Mountlake Terrace.                  Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide parks that respond to community's needs. There has been strong support for this project by Lynnwood residents.                  Park development raises the level of service to all park users.</p>						TBD	0	0	1,000	0	0	0	1,000	
<b>Town Square Park Development</b>	PK20050 59A	Parks, Recreation & Cultural Arts	2005	City Center	P									
<p>Public parks and plazas are proposed as the City's initial investments in the City Center to attract private development. It is important to identify the locations, general size and nature of these spaces, and begin development prior to private investment in the City Center.                  Goals and objectives of Lynnwood Comprehensive Plan and Parks and Recreation Comprehensive Plan support park site acquisition and development to ensure that all city residents are well served.                  Town Square Park ranked # 1 to pursue in City Council Resolution 2014-15.                  Because characteristics and social patterns for City Center residents are expected to be different from the city as a whole, the LOS standard will be unique to the City Center. A parks level of service of 5 acres per 1000 population has been proposed.                  Funding sources to be determined. Possible funding sources include grants, LID's, mitigation fees, developer contributions, bonds.</p>						TBD	0	150	150	0	5,000	5,000	10,300	

# PROJECT LIST (2025-2030)

<b>Recreation Center Phase II</b>	BP20060 23B	Parks, Recreation & Cultural Arts	2006	Recreation Center	N	TBD	100	0	0	0	0	0	100
Feasibility and alternatives analysis for community center facility or Phase II expansion of the Recreation/Community Center leading to planning, design, construction													
<b>Lund's Gulch Open Space Preservation, Phase IV</b>	2009001 16	Parks, Recreation & Cultural Arts	2009	Land's Gulch	N	TBD	500	0	0	0	0	0	500
Future acquisition of remaining gap parcel with Conservation Future's grants. Property acquisition in Lund's Gulch is to continue the City's preservation of this highly sensitive ecological area and protection of Lund's Gulch Creek. These sites are also strategic to future trail development in Lund's Gulch. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities. Increase level of service for underserved neighborhood and to maintain 3.5-acres/1000.													
<b>Lund's Creek Park Development</b>	2009001 17	Parks, Recreation & Cultural Arts	2009	6026 156th St SW, Edmonds	N	TBD	0	0	0	0	0	50	50
Environmental education center. In Lynnwood MUGA													
<b>Lynnwood Golf Course Pro Shop Renovations</b>	2012001 52	Parks, Recreation & Cultural Arts	2012	Golf course	N	TBD	75	0	0	0	0	0	75
Development of a food and beverage indoor dining service in the Golf Course Pro -Shop. Project is identified in the approved 2012-2016 LMGC Business Plan. This project would remodel the Pro Shop with a snack bar area that would provide indoor dining and beverage service, an expanded menu and allow for increased hours of operation. Project would provide revenue from increased sales, increased hours of operation and increased of rounds of golf. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs. Park improvements enhance level of service to park users.													
<b>Senior Center / Teen Center Expansion</b>	2015001 03	Parks, Recreation & Cultural Arts	2015	Senior Center	P	TBD	125	0	0	0	0	0	125
Remodel and/or expansions in an existing City building or off-site lease space to accommodate expanded youth, teen, senior, and community programs.													
<b>Meadowdale Playfields LED Lighting</b>	2015001 04	Parks, Recreation & Cultural Arts	2019	66th Ave W and 168th St SW	N	TBD	500	0	0	0	0	0	500

# PROJECT LIST (2025-2030)

<p>Meadowdale Playfields were constructed in 1989 and currently the lights are HID 1000-watt metal halide and high pressure sodium bulbs. This project will design and convert the original lighting system to the more efficient LED lighting technology. Improvements will reduce annual maintenance and utility costs while increasing overall lighting, improve safety, and reduce light spillover pollution.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to existing facilities to promote public safety, security and respond to the community needs.</p> <p>Park improvements enhance level of service to park users. This project will help to support the community need for lighted sport facilities.</p> <p>Meadowdale Playfields is a joint facility; additional funding may be available from Edmonds School District and/or City of Edmonds.</p>													
<b>Park Central (Wilcox Park Improvements)</b>	201500105	Parks, Recreation & Cultural Arts	2015	Wilcox Park	N	TBD	0	0	0	0	150	150	300
<p>Wilcox Park and nearby area pedestrian and park improvements.</p> <p>Redesign and redevelop play areas and sport court to incorporate a connecting trail from the Park to Cedar Valley Community School. Improvements will include new fencing, ADA improvements, updated play areas, and new sport court area.</p>													
<b>Tunnel Creek Trail</b>	201500106	Parks, Recreation & Cultural Arts	2015	Edmonds School District property off 33rd PL W across from Costco	N	TBD	0	0	0	0	0	50	50
<p>Formalize existing social trails. Safety improvements, signage, and ROW acquisition.</p>													
<b>Scriber Creek Trail Improvements, Phase II &amp; III</b>	201500107	Parks, Recreation & Cultural Arts	2015	from Wilcox Park to Transit Center	P	Monica T	5,000	5,000	0	0	0	0	10,000
<p>Replacement of the current trail with an elevated trail designed to allow for seasonal flooding. The elevated trail will provide additional viewing opportunities of the wetland and include interpretive signage. The 1.5-mile trail begins at the transit center and runs north to Scriber Lake Park.</p> <p>The current trail is seasonally under water and in need of major renovation. An elevated walkway will allow for seasonal flooding while providing year-round recreation opportunity and improved pedestrian and bicycling access to the transit center.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to existing facilities to promote public safety, security and respond to the community needs.</p> <p>Park improvements will enhance the level of service to park and trail users. This project will meet an expressed community need in Lynnwood.</p> <p>This project may qualify for mitigation funding as part the Lynnwood Link light rail project.</p>													
<b>Park Signage</b>	201900102	Parks, Recreation & Cultural Arts	2021	17 park locations around the city	N	TBD	0	25	25	25	25	25	125



# PROJECT LIST (2025-2030)

<p>Development of a park signage program that would replace all park entrance and ancillary signs to reflect the City's branding program.</p> <p>With the recent adoption of Lynnwood's branding program, this is an opportune time to revitalize the park signage program. The 2010 Branding Report recommends an inventory of existing City signage, and creation of a plan for all signage within 5 years. Existing signs in the park system would be replaced, some of which are over 40 years old, with signs that reflect Lynnwood's brand. The City's brand identity would be integrated into the new signs which would identify each park and celebrate the neighborhood it supports.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.</p> <p>Park improvements enhance level of service to park users.</p>													
<b>Alderwood Transition Area mini park</b>	201900103	Parks, Recreation & Cultural Arts	2017	Near Alderwood Mall	N	TBD	0	0	50	0	0	0	50
<p>Develop a mini-park along Interurban Trail to serve new residential development in Alderwood Transition Area. Identified as an amenity improvement in the Interurban Trail Master Plan 2018 update to help serve a LOS deficit in the Alderwood Transition Area.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.</p> <p>Increase level of service for underserved neighborhood and to maintain 3.5-acres/1000.</p>													
<b>ADA Park Upgrades</b>	201900104	Parks, Recreation & Cultural Arts	2019	City wide	P	TBD	50	50	50	50	50	50	300
<p>ADA park upgrades such as pathways/walkways, restrooms, playground ramps, etc. to bring all parks up to compliance with Title II of the ADA requirements.</p> <p>ADA park upgrades identified in 2018 ADA Self-Assessment and prioritized in the Transition Plan.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.</p> <p>Meet or exceed the requirements of Title II of ADA.</p>													
<b>Recreation Center Refresh</b>	PK20200101	Parks, Recreation & Cultural Arts	2017	Recreation Center	N	TBD	0	0	250	0	0	0	250
<p>Replacement or installation of recreation toys and equipment such as playground update, aquatic toys and features, and other amenities for drop-in play.</p> <p>The renovated recreation center opens in 2011 with an average monthly usage of 45,000 visitors and a year-round, daily operation which causes natural wear and tear on equipment.</p> <p>Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.</p>													
<b>Pioneer Park Renovation, Central Play Area</b>	20210005	Parks, Recreation & Cultural Arts	2021	Pioneer Park	N	TBD	300	0	0	0	0	0	300

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ADA parking, curb ramps, accesible route, playground replacement															
<b>Maple Mini Park Renovation</b>	20210006	Parks, Recreation & Cultural Arts	2021	Maple Mini Park	N	TBD	0	3000	0	0	0	0	0	0	3,000
Maple Mini Park is a stormwater detention facility that was donated to the City of Lynnwood in 1989 and is jointly managed by Public Works and Parks. The City needs to remove and replace the current play structure, as well as confirm stormwater function and capacity. This project address the .77 acre detention facility's best recreation use and remove ADA barriers.															
<b>Golf Course Trail Improvements</b>	20210007	Parks, Recreation & Cultural Arts	2021	Golf Course Trail	N	TBD	0	250	0	250	0	250	0	250	750
Widen Golf Course perimeter trail from walking path to 16' wide recreation trail. Project will consider surfacing as much as half of the trail to be low-impact, rubberized, poured in place material. Project would also aim to remove all ADA barriers, and provide site furnishings/amenities to support trail users.															
<b>Lund's Gulch Trail System Master Plan</b>	20210008	Parks, Recreation & Cultural Arts	2021	Lund's Gulch North & South	N	TBD	50	0	0	0	0	0	0	0	50
Partner with Snohomish County to develop a trail network master plan for Lund's Gulch Open Space identifying and creating trailhead and parking locations, and pedestrian connections to Meadowdale County Beach Park.															
<b>Sprague's Pond Park Development</b>	20210009	Parks, Recreation & Cultural Arts	2021	Sprague's Pond Park	N	TBD	100	0	0	0	0	0	0	0	100
Long term improvements that support passive recreation may include a pedestrian bridge over the pond to connect to Sprague's Pond Mini Park to create a walking-loop trail, a floating dock for fishing and environmental education, picnic shelter, or restroom building.															
<b>Village Green Park Pavilion</b>	20210010	Parks, Recreation & Cultural Arts	2019	Village Green	N	TBD	750	0	0	0	0	0	0	0	750
Construct an approximately 1,000-square foot stage/pavilion at the new Village Green park within the Northline Village development at 198th St SW and 45th Ave W.															
<b>Mesika Forest Access Improvements</b>		Parks, Recreation & Cultural Arts	2030	Mesika Forest & Trail	N	TBD	0	0	0	0	0	0	150	150	
Improve neighborhood access to the Mesika Forest and Civic Campus by widening and repaving asphalt entrance paths, add signage and kiosk, restore Mesika Creek and riparian areas, add picnic facilities, and improve northern end with outdoor nature play area.															
<b>Meadowdale Neighborhood Park - Opportunity Zone</b>		Parks, Recreation & Cultural Arts	2030	Meadowdale Neighborhood Park	N	TBD	0	0	0	0	0	0	150	150	
Addition of new recreation amenities to improve equitable distribution of amenities throughout Lynnwood. Possible new features could be a new zipline course, pump track, fitness stations, remote control crawler course, or dog park. Playground replacement to be coordinated with new improvements.															
<b>North Lynnwood Park Rehabilitation</b>		Parks, Recreation & Cultural Arts	2028	North Lynnwood Park	N	TBD	0	0	0	150	150	6000	6000	6,300	





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